

Montebello Bus Lines (MBL)

Director of Transportation: Mr. Allan Pollock  
(323) 887-4600

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	285,212

Service Consumption

Annual Passenger Miles	30,201,645
Annual Unlinked Trips	9,582,805
Average Weekday Unlinked Trips	30,872
Average Saturday Unlinked Trips	16,331
Average Sunday Unlinked Trips	13,613

Service Supplied

Annual Vehicle Revenue Miles	2,845,780
Annual Vehicle Revenue Hours	258,158
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	76
Base Period Requirement	49

Financial Information

Fare Revenues Earned \$5,235,095

Sources of Operating Funds Expended

Fare Revenues	( 26%)	\$5,235,095
Local Funds	( 73%)	14,365,291
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 1%)	204,631

Total Operating Funds Expended \$19,805,017

Sources of Capital Funds Expended

Local funds	( 62%)	\$1,144,171
State Funds	( 0%)	0
Federal Assistance	( 38%)	708,175
Other Funds	( 0%)	0

Total Capital Funds Expended \$1,852,346

Summary of Operating Expenses

Salary, Wages and Benefits	\$12,882,694
Materials and Supplies	2,777,899
Purchased Transportation	369,568
Other Operating Expenses	3,774,856

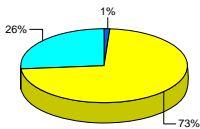
Total Operating Expenses \$19,805,017

Reconciling Cash Expenditures \$0

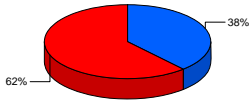
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	4	\$590,438	\$106,329	\$39,773	\$1,132,111	\$1,868,651
Demand Response	4	0	\$-16,305	\$0	\$0	\$0	\$-16,305
Total	56	4	\$574,133	\$106,329	\$39,773	\$1,132,111	\$1,852,346

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,463,760	\$5,223,859	\$1,868,651	30,164,555	2,802,449	9,566,679	254,294	0.0	71	9.6	56	1.16	27%
Demand Response	\$341,257	\$11,236	-\$16,305	37,090	43,331	16,126	3,864	N/A	5	3.8	4	N/A	25%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Operating Expense  
per Vehicle Revenue Hour

Bus	\$6.95	\$76.54
Demand Response	\$7.88	\$88.32

Cost Effectiveness

Operating Expense  
per Passenger Mile

Operating Expense  
per Unlinked Passenger Trip

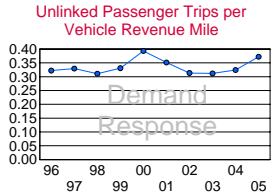
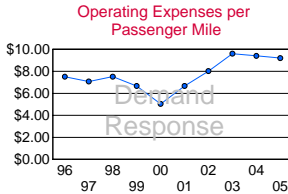
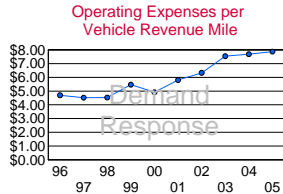
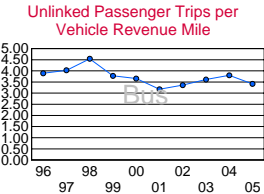
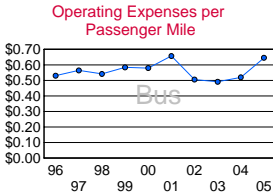
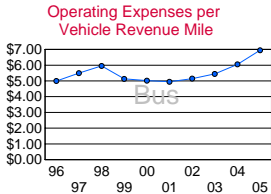
Bus	\$0.65	\$2.03
Demand Response	\$9.20	\$21.16

Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	3.41	37.62
Demand Response	0.37	4.17



1 Excludes data for purchased transportation reported separately